

Iowa Department of General Services
**FY 2002 Budget Request and Governor's
Recommendations**

***Transportation, Infrastructure
and Capitals Appropriations Subcommittee
Presentation***

February 6, 2001

Richard J. Haines, Director

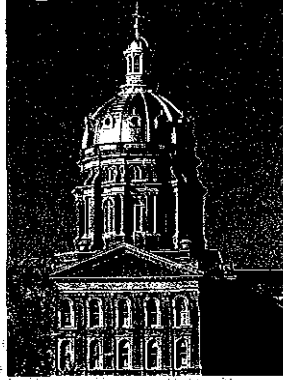
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**Iowa Department of General Services
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Iowa Department of General Services Renovation Projects - Status Report



Capitol Building exterior

- Estimated completion date, spring 2001

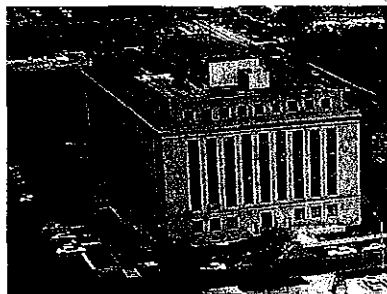


Capitol Building interior

- Continued restoration
- Chamber renovation begun

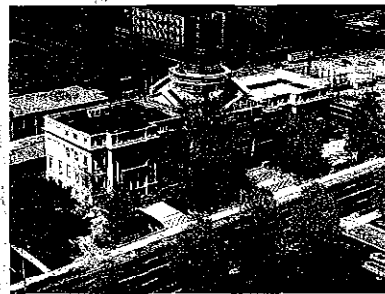
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Iowa Department of General Services Renovation Projects - Status Report



Lucas State Office Building

- Estimated completion date, summer 2002
- Five of eight floors completed

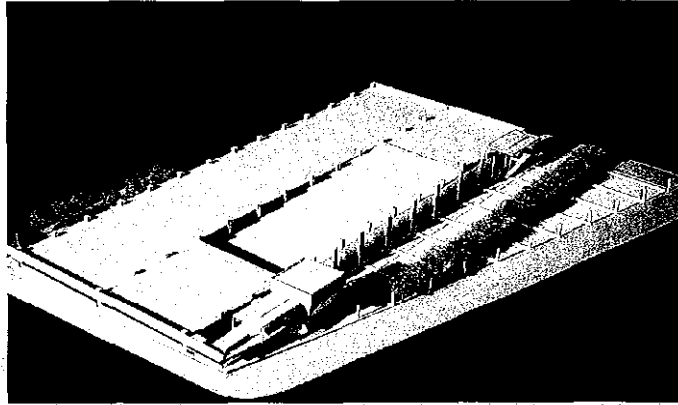


Ola Babcock Miller Building

- Estimated completion date, fall 2001

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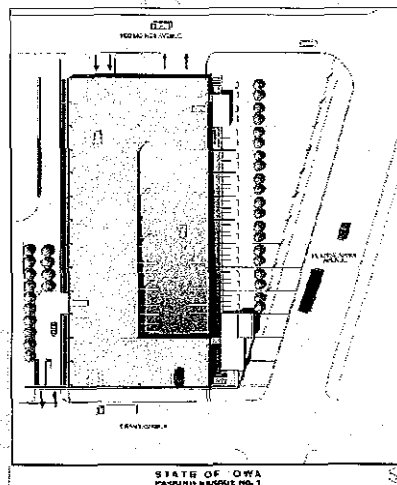
Iowa Department of General Services Parking Structure - Status Report



- Started excavation January 2001
- Estimated completion date, summer 2002
- Estimated 450 spaces

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Iowa Department of General Services Parking Structure - Status Report Parking Structure Site



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Iowa Department of General Services Building Demolition Projects - Status Report

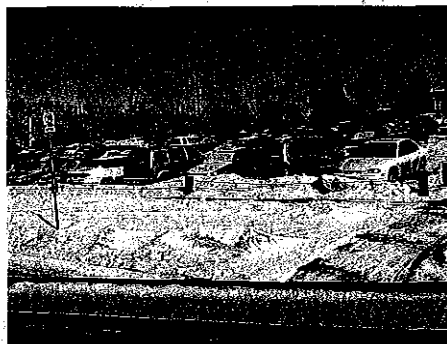


Executive Hills

- **Estimated completion date, summer 2001**

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Iowa Department of General Services Building Demolition Projects - Status Report



North properties acquisition

- **Substantially completed demolition of north properties and converted to temporary parking**

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Iowa Department of General Services Space Utilization and Building Study - Status Report

• Space Utilization and Building Study	\$ 176,000
• Temporary move and furnishings for Department of Public Health – Medical Examiner	\$ 92,000
• Temporary move and furnishings for Department of Public Safety – DCI (dry-lab space)	\$ 875,200
• Design process started for laboratories facility	<u>\$ 2,056,800</u>
Total	<u>\$ 3,200,000</u>

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Iowa Department of General Services Space Utilization and Building Study Recommended Approach

1. Construction of laboratories facility
 - Department of Agriculture and Land Stewardship Lab
 - Department of Public Health, Medical Examiner
 - Department of Public Safety, Crime Labs
 - Board of Regents, Hygienic Lab
2. Relocation of programs from the Records and Property building
3. Demolition of Micrographics building
4. Renovation of Records and Property building
5. Relocation of Public Safety administrative offices to remodeled Records and Property building

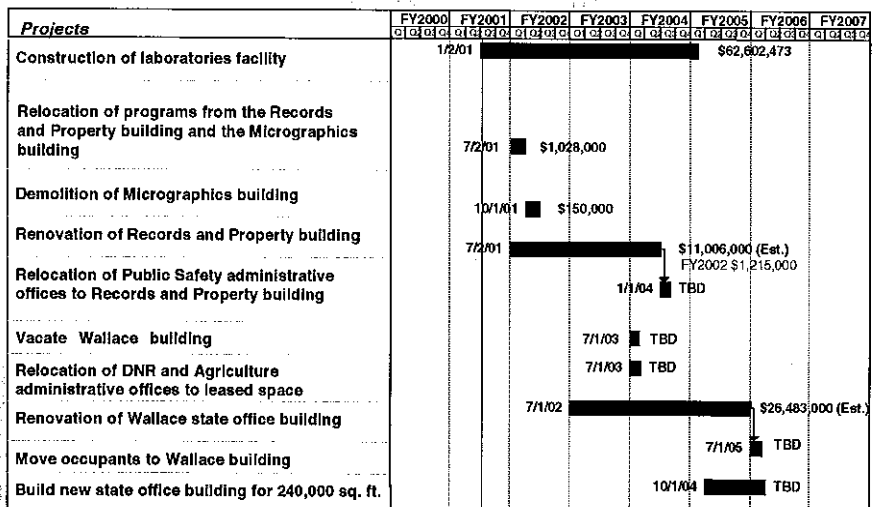
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Iowa Department of General Services Space Utilization and Building Study Recommended Approach

6. When laboratories facility is complete, vacate Wallace state office building:
 - Relocation of laboratory programs from Wallace state office building to new laboratories facility
 - DNR and Agriculture administrative offices move to leased space
7. Renovation of Wallace state office building
8. When Wallace state office building completed:
 - Relocation of offices from leased space to Wallace state office building
9. Build new state office building
 - To eliminate leasing approximately 240,000 square feet of office space in Polk County

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Iowa Department of General Services Space Utilization and Building Study Projected Timeline



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Iowa Department of General Services New Laboratories Facility - Status Report

• Building construction costs	<u>Estimated Costs</u>
– Estimated 225,360 gsf	\$ 41,886,664
• Site development*	\$ 2,932,066
• Surface parking	
– 338 Spaces	\$ 591,570
• Furnishings and equipment allowance	\$ 6,760,798
• Telecommunications allowance	\$ 450,720
• Planning, design and development fees	\$ 7,367,055
• Land acquisition (12 acres at \$5 per sq. ft.)	<u>\$ 2,613,600</u>
Total estimated costs**	<u>\$ 62,602,473</u>

*Includes clearing, grading, and landscaping.

**Space Utilization and Building Study Report,
dated October 9, 2000; Figure 6-1

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Iowa Department of General Services New Laboratories Facility - Status Report

- Architect: HDR/KJWW/Shive-Hattery – A Joint Venture
- Construction manager: CPMI, Inc.
- Estimated construction start date, spring 2002
- Estimated construction completion date, summer 2004

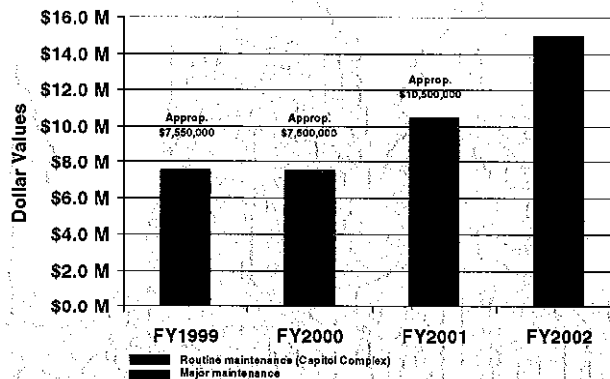
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Iowa Department of General Services FY 2002 Governor's Recommendations Infrastructure

• New laboratories facility	bonding
• Statewide major maintenance	\$15,000,000
• Statewide routine maintenance	\$ 2,500,000
• Relocation/transition costs	\$ 1,579,000
• Capitol building interior renovation	\$ 1,700,000
• Records and Property building relocation costs	\$ 1,028,000
• Records and Property building renovation	\$ 1,215,000
• Land acquisition and improvements to properties	\$ 400,000
• Access road to Judicial building – design	\$ 34,000

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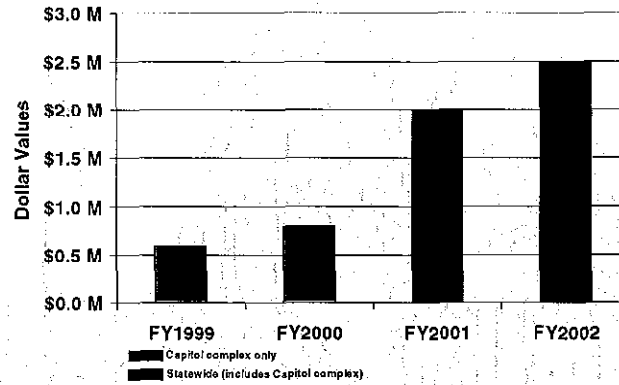
Iowa Department of General Services FY 2002 Infrastructure Requests Statewide Major Maintenance



**Governor's recommendation:
\$15,000,000**

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Statewide Routine Maintenance**



**Governor's recommendation:
\$2,500,000**

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Relocation/Transition Costs**

- Relocation costs for Lucas and Ola Babcock Miller state office buildings \$ 1,579,000

**Governor's recommendation:
\$1,579,000**

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Capitol Building Interior Renovation**

- For continued renovation and restoration of Senate and House chambers
 - Estimated completion date, December 2002

**Governor's recommendation:
\$1,700,000**

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Relocation Costs**

- Relocation of programs from the Records and Property building and the Micrographics building

**Governor's recommendation:
\$1,028,000**

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Records & Property Building Renovation**

- Construct addition to Records and Property building

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>
Design	\$1,215,000		
Construction		\$8,500,000	\$1,300,000

- Gross square feet remodeled 66,164 sq.ft.*
- Gross square feet north addition 23,040 sq.ft.*

*Space Utilization and Building Study Report, dated October 9, 2000, Figure 6-5

Governor's recommendation: \$1,215,000

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Land Acquisition & Improvements to Properties**

- Continuation of property purchases
north of Grand Avenue \$250,000
- Demolition of Micrographics building \$150,000

Governor's recommendation: \$400,000

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**Iowa Department of General Services
FY 2002 Infrastructure Requests
Access Road to Judicial Building**

- Access road to Judicial building

	<u>FY2002</u>	<u>FY2003</u>
Design	\$34,000	
Construction		\$528,000

– Estimated completion date, fall 2002

Governor's recommendation: \$34,000
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FY 2002 Budget Request and Governor's
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Capitol Complex

